

**RESOLUTION BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT, BUREAU OF HOUSING TO ENTER INTO CONTRACT AMENDMENT NUMBER ONE WITH SENIOR CONNECTIONS, INC. FOR THE PURPOSE OF INCREASING THE DOLLAR AMOUNT OF THE ORIGINAL CONTRACT BY ADDING ONE MILLION DOLLARS (\$1,000,000.00) FOR A REVISED AMOUNT NOT TO EXCEED THREE MILLION TWO HUNDRED THOUSAND DOLLARS (\$3,200,000.00) FOR THE PURPOSE OF IMPLEMENTING THE OWNER OCCUPIED REHABILITATION PROGRAM; AND FOR OTHER PURPOSES.**

**WHEREAS**, on August 17, 2009, the Atlanta City Council adopted resolution 09-R-1218 authorizing the Mayor to execute a contract in the amount of two million two hundred thousand dollars (\$2,200,000.00) with Senior Connections, Inc. to manage and implement the Owner Occupied Rehabilitation Program (OORP); and

**WHEREAS**, the goal of OORP is to repair and preserve single-family housing in the City with an emphasis on serving the elderly, disabled and low to moderate level income homeowners, by bringing the properties into compliance with the local housing codes, curing all code violations, abating lead based paint, abating asbestos, and complying with the historic preservation and Section 106 requirements for homes fifty years or older being rehabilitated with federal funds; and

**WHEREAS**, Senior Connection, Inc. has approximately 60 clients in the current work load and under the OORP program with an average rehabilitation cost of forty-five thousand dollars (\$45,000.00) per property; and

**WHEREAS**, the Bureau of Housing has reviewed the rehabilitation assessments and the current funding level and determined that sufficient funds are not in place to cover the cost of repairs and concurs with the request of Senior Connections, Inc. for additional funding in the amount of one million dollars (\$1,000,000.00).

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:**

**Section 1:** That the Mayor or his designee be and is hereby authorized to enter into contractual amendment number one with Senior Connections, Inc. so as to increase the contract in an amount not to exceed one million dollars (\$1,000,000.00) for a total contract amount not to exceed three million two hundred thousand dollars (\$3,200,000.00) to be charged to and paid from, as follows:

<b>Lint Item Service Provided</b>	<b>Original Budget</b>	<b>Additional Funding</b>	<b>Revised Contract</b>	<b>Funding Account PTAE0</b>
Construction Management <b>Sub-Total</b>	<b>\$2,000,000.00</b>	\$217,622.85 <u>782,377.15</u> <b>\$1,000,000.00</b>	<b>\$3,000,000.00</b>	25201517/117/250431738/5239004/COA 25201517/124/250431742/5239004/COA
Program Delivery Cost <b>Sub-Total</b>	200,000.00	0.00	200,000.00	No changes
<b>Grand Total</b>	<b>\$2,200,000.00</b>	<b>1,000,000.00</b>	<b>\$3,200,000.00</b>	

**Section 2:** That the City Attorney be and is authorized hereby to prepare the appropriate contract amendments for execution by the Mayor, to be approved by the City Attorney as to form.

**Section 3:** That these contracts and amendment shall not become binding on the City and the City shall incur no liability upon same until such time as these contracts have been signed by the Mayor and delivered to the contracting parties.

**Section 4:** That all resolutions and parts of resolutions in conflict with this resolution are hereby repealed to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff).

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** CD/HR

**Caption:**

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**Council Meeting Date:** March 15, 2010

**Requesting Dept.:** Planning and Community Development

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

***Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.***

The purpose of this resolution is to authorize the Mayor, on behalf of the Department of Planning and Community Development, Bureau of Housing to enter into contract amendment with the Senior Connection, Inc. for the purpose of increasing the dollar amount of the original contract by adding \$1,000,000 for a revised amount not to exceed \$3,200,000 to continue implementing the owner occupied rehabilitation program.

**2. Please provide background information regarding this legislation.**

***Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.***

Senior Connections manages the Owner Occupied Rehab Program and currently has approximately 60 active cases in their workload with over 100 additional clients on the waiting list. The average rehab cost is \$45,000 per unit for an estimated total cost of \$2,700,000. Currently the contract provides \$2,000,000 for rehab services. This amendment will fully fund the current caseload, address cases in the backlog and

prevent an interruption in the service delivery to elderly and disabled homeowners residing in homes in need of repair.

**3. If Applicable/Known:**

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

**4. Fund Account Center (Ex. Name and number):** PTAE0:  
25201517/117/250431738/5239004/COA for \$217,622.85 and

25201517/124/250431742/5239004/COA for \$782,377.15

**5. Source of Funds: Example: Local Assistance Grant** HOME Investment Partnership Grant

**6. Fiscal Impact:** This legislation will result in reduction in the amount of \$\_\_\_\_\_ to FAC Number \_\_\_\_\_.

**Example: This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.**

**7. Method of Cost Recovery:** None

**Examples:**

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.**

**This Legislative Request Form Was Prepared By:** E Nu'Man

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CHIEF OF STAFF

Dept.'s Legislative Liaison: Evelyn Nu'Man

Contact Number: x6121

Originating Department: Planning and Community Development

Committee(s) of Purview: CD/HR

Chief of Staff Deadline: 2/23/10

Anticipated Committee Meeting Date(s): 3/9/2010

Anticipated Full Council Date: 03/15/2010

Legislative Counsel's Signature:

Commissioner Signature:

Chief Procurement Officer Signature: N/A

CAPTION

RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT, BUREAU OF HOUSING TO ENTER INTO CONTRACT AMENDMENT NUMBER ONE WITH SENIOR CONNECTIONS, INC. FOR THE PURPOSE OF INCREASING THE DOLLAR AMOUNT OF THE ORIGINAL CONTRACT BY ADDING ONE MILLON DOLLARS (\$1,000,000.00) FOR A REVISED AMOUNT NOT TO EXCEED THREE MILLON TWO HUNDRED THOUSAND DOLLARS (\$3,200,000.00) FOR THE PURPOSE OF IMPLEMENTING THE OWNER OCCUPIED REHABILITATION PROGRAM; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): 1,000,000.00 Federal HOME \$  
Mayor's Staff Only

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office: 2.26.10 Reviewed by: \_\_\_\_\_  
(date) (date)

Submitted to Council: \_\_\_\_\_  
(date)